



2011 Report to the Community

OUR MISSION

The mission of the TCSD Foundation is to :



Enahnce Pre-K through 12 educational and extracurricular opportunities in the district

Forge partnerships with friends of the

п)

Trumansburg Central School Dsitrict

Raise funds and awards grants to foster personal growth and encourage excellence

OFFICERS

Hayden Brainard President Tara Masters Vice President

Scott Andrew *Treasurer* Roberta Norman

Asst. Treasurer

Cal Organ Secretary

COMMITTEE MEMBERS

DIRECTORS

Mitchell Swartwood Paige Hunt Beckie Cardina Joe Lamarre Lynn Povinelli

Bill Connor

Nancy Grossman

Kathleen Hefferon

Carolyn Lange

Michael May

Lynn Trudell

Vanessa Willard

Jennifer Wofford

President's Message

We are proud to present our Report to the Community highlighting our efforts and achievements in 2011. This was a year of tre-mendous growth and exciting opportunities for the TCSD Founation. In addition to funding grants in excess of \$17,200, we were fortunate to be able to continue to fund our endowment for the future. Our year was highlighted by the expansion of the Trumansburg Kids Explore & Discover program to the Pre-K and 6th grade, and the addition of a number of enthusiastic volunteers to our team, including two student representatives.

The TCSD Foundation's contributions to our community and education of our students would not be possible without the efforts of many volunteers, generous donors and the support of the Trumansburg Central School District. We look forward to continuing our work to enhance the educational opportunities of students throughout our community.

Hayden R. Brainard Jr.

2011 Grant Distributions

For the year January 1 to December 31, 2011, the TCSD Foundation partnered with individual donors, businesses, service providers and other charitable organizations to focus \$17,255.60 for specific purposes through 17 individual grants.

2011 Trumansburg Kids Explore & Discover

(TKED) Program	9,917.60	57.5%
2011 Teacher Grants	6,838.00	39.6%
Trumansburg Elementary School	3,238.00	18.8%
Trumansburg Middle School	900.00	5.2%
Trumansburg High School	2,150.00	12.5%
Community	550.00	3.2%
Scholarships	500.00	2.9%

17 grants

\$17,255.60

Trumansburg Kids Explore& Discover Program

\$9,917.60 For 2011 operations

Trumansburg Elementary School 6 grants totaling \$3,238.00

- \$150 Enrichment supplies and activities for Indoor play
- \$450 2ND grade nonfiction books at variety of reading levels
- \$850 4TH grade song writing workshop
- *\$1,000 Nutrition program with in-class activities*
- \$600 4TH grade nonfiction books at variety of reading levels
- \$188 2ND Grade Bacteria Growing Experiment

Trumansburg Middle School 3 grants totaling \$900.00

- \$200 Supplies for student club for healthy living
- \$500 5TH grade program hands on experience of work of Franklin, Oersted, Farraday, Tesla
- \$200 5TH grade worskhop on human nervous system

Trumansburg High School

3 grants totaling \$2,150.00

- \$500 9-10тн grade Cayuga Lake Floating Classroom Experience
- \$750 First Science Expo Night science fair
- \$900 Youth Art Month, workshops, art show, rotating artist of month

Community

2 grants totaling \$550.00

- \$250 Trumansburg Conservatory of Fine Arts equipment for a new tumbling class
- \$300 Ulysses Philomathic Library, E-books

Scholarships

2 grants totaling \$500.00

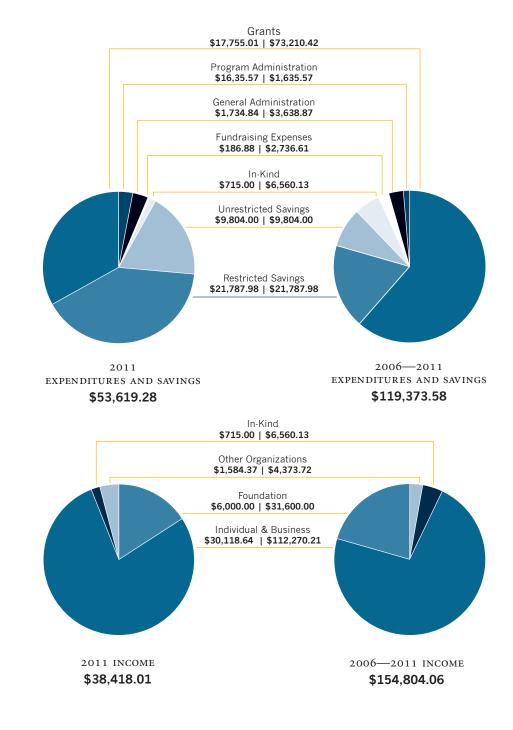
- \$250 TCSD Foundation Award for Community Service awarded to Jason Evans. This Scholarship is awarded to a graduating senior based on their demonstrated commitment to community service (paid in 2012)
- \$250 Pass through Scholarship to High School Student to participate in Music Program at Carnegie Hall

2011 Financial Report

In 2011 we raised a total of \$38,381.63 from individuals, businesses and other charitable organizations in supprot of our efforts. Some of our income was recieved in the form of in-kind goods and services that were critical to our success. These funds were used to expand the Trumansburg Kids Explore & Discover program and to fund 16 other grants exceeding \$17,000.

Our campaign in 2012 will be focused on raising funds to increase awards for teacher grants, expand the Trumansburg Kids Explore & Discover program to include sites in our community and increase our endowment to support our efforts to enhance the education of students throughout our school district for the future.

Please visit our website (*www.tcsdfoundation.org*) for more information about our grant recipients, business partners, Trumansburg Kids Explore & Discover program and other ways you can support the efforts of the TCSD Foundation.





Special thanks to the generous supporters and donors of the Trumansburg Kids Explore & Discover Program:

Ancient Wisdom Productions, Inc. Art & Anthropology, Inc. Borg Warner Morse TEC, Inc. Brooks Family Foundation Community Foundation of Tompkins County Tompkins Today and Tomorrow Fund Ujeni Grant for Advancing Public Education Fund Miller Mayer Donor Advised Fund Howland Foundation Discovery Trail Legacy Foundation of Tompkins County The Park Foundation Triad Foundation Trumansburg Elementary School PTO Trumansburg Middle School PTO

Tompkins Trust Company

WWW.TCSDFOUNDATION.ORG